

COMMUNITY FACILITIES

PLANNING

Kiva Citizen	\$500,000	Completion of Internet Citizen access to building permits and inspection scheduling. Addition of Code Enforcement systems and Field Inspection systems. Requires purchase of additional software licenses and hardware for staff.
Albuquerque Geographic Information System	\$400,000	To develop, maintain and provide access to computerized maps and associated geographic information for the use of all City Departments. This will include the purchase of hardware, software and technical assistance for CRM/311 Call Center, E911 Emergency response and GIS Utility Billing systems.
Sub-total	\$900,000	

PLANNING - METROPOLITAN REDEVELOPMENT AGENCY

Near Heights Metropolitan Redevelopment Area (Trumbull/La Mesa Area)	\$1,000,000	To acquire property for land acquisition, demolition and environmental cleanup. Additionally for streetscape and design services within the Near Heights MRA outlined in the Near Heights Metropolitan Redevelopment Plan, in coordination with the Family & Community Services Department.
East Downtown (EDO)	\$100,000	Design streetscape and infrastructure related public improvements. These improvements are identified in the adopted East Downtown Master Plan as vital to revitalization of the area. Construction and final project completion is expected by end of 2010.
Los Candelarias Village Center	\$200,000	To acquire property, demolition, and environmental cleanup. Additionally, for streetscape and design services within the Los Candelarias Village Center Metropolitan Redevelopment Area, as outlined in the Metropolitan Redevelopment Plan.
Downtown Metropolitan Redevelopment Area	\$150,000	To acquire and redevelop property in the downtown area into more productive uses, such as retail, services or housing. Purchase underutilized properties to leverage private reinvestment. Redevelop infrastructure (sidewalks, alleys, etc.) to support private developments.
Highland / Central Metropolitan Redevelopment Area	\$500,000	Purchase ROW, design and construct street improvements and streetscape to beautify area.
Sub-total	\$1,950,000	
Total	\$2,850,000	